

Combined Delivery Report by Activity



UN Development Programme
 Report ID: unglcdrb

Page 1 of 5
 Run Time: 28-03-2016 11:03:08

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0460
Selected Outputs : 00084629

Project Id : 00070856 Harmonisation et évaluation de	Period : Jan-Dec (2015)
Output # : 00084629 Harmonisation et évaluation de	Impl. Partner : 02147 National Execution
	Location : Morocco

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity : ACTIVITY1 (Une vision partagée sur MCPP)

Fund : 04000 (Core Programme, UNU Centre)

71610 - Travel Tickets-Local	0.00	- 569.01	0.00	- 569.01
71635 - Travel - Other	0.00	- 813.56	0.00	- 813.56
Total for Fund 04000	0.00	- 1,382.57	0.00	- 1,382.57

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,669.24	0.00	1,669.24
75105 - Facilities & Admin - Implement	0.00	116.85	0.00	116.85
76135 - Realized Gain	0.00	- 25.74	0.00	- 25.74
Total for Fund 30000	0.00	1,760.35	0.00	1,760.35

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	29,200.00	0.00	29,200.00
71405 - Service Contracts-Individuals	0.00	697.19	0.00	697.19
74210 - Printing and Publications	0.00	17,813.38	0.00	17,813.38
75105 - Facilities & Admin - Implement	0.00	1,431.31	0.00	1,431.31
76125 - Realized Loss	0.00	11.21	0.00	11.21
76135 - Realized Gain	0.00	- 473.73	0.00	- 473.73
Total for Fund 30071	0.00	48,679.36	0.00	48,679.36

Total for Activity ACTIVITY1 0.00 49,057.14 0.00 49,057.14

Activity : ACTIVITY2 (Le MAGG dispose de structures)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	3,200.31	0.00	3,200.31
71615 - Daily Subsistence Allow-Intl	0.00	4,914.72	0.00	4,914.72
75705 - Learning costs	0.00	900.00	0.00	900.00
76135 - Realized Gain	0.00	- 70.73	0.00	- 70.73
Total for Fund 04000	0.00	8,944.30	0.00	8,944.30

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	- 10,858.19	0.00	- 10,858.19
71405 - Service Contracts-Individuals	0.00	59,097.77	0.00	59,097.77
74525 - Sundry	0.00	387.93	0.00	387.93



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 2 of 5
Run Time: 28-03-2016 11:03:08

Project Id : 00070856 Harmonisation et évaluation de	Period :	Jan-Dec (2015)		
Output # : 00084629 Harmonisation et évaluation de	Impl. Partner :	02147 National Execution		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	1,458.82	0.00	1,458.82
Total for Fund 30071	0.00	50,086.33	0.00	50,086.33
Total for Activity ACTIVITY2	0.00	59,030.63	0.00	59,030.63
Activity : ACTIVITY3 (Accompagnement S&E de PP et PS)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	23,368.90	0.00	23,368.90
72105 - Svc Co-Construction & Engineer	0.00	13,664.94	0.00	13,664.94
75105 - Facilities & Admin - Implement	0.00	2,592.37	0.00	2,592.37
76125 - Realized Loss	0.00	83.85	0.00	83.85
76135 - Realized Gain	0.00	-79.45	0.00	-79.45
Total for Fund 30000	0.00	39,630.61	0.00	39,630.61
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	341.89	0.00	341.89
75105 - Facilities & Admin - Implement	0.00	10.26	0.00	10.26
Total for Fund 30071	0.00	352.15	0.00	352.15
Total for Activity ACTIVITY3	0.00	39,982.76	0.00	39,982.76
Activity : ACTIVITY4 (SE du MCPP est conçu)				
Fund : 04000 (Core Programme, UNU Centre)				
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00
Fund : 30071 (Programme Cost Sharing GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	341.89	0.00	341.89
75105 - Facilities & Admin - Implement	0.00	10.26	0.00	10.26
Total for Fund 30071	0.00	352.15	0.00	352.15
Total for Activity ACTIVITY4	0.00	352.15	0.00	352.15
Activity : ACTIVITY6 (Gestion du projet)				
Fund : 04000 (Core Programme, UNU Centre)				

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 3 of 5
Run Time: 28-03-2016 11:03:08

Project Id : 00070856 Harmonisation et évaluation de	Period :	Jan-Dec (2015)		
Output # : 00084629 Harmonisation et évaluation de	Impl. Partner :	02147 National Execution		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71405 - Service Contracts-Individuals	0.00	55,568.28	0.00	55,568.28
71410 - MAIP Premium SC	0.00	208.22	0.00	208.22
71415 - Contribution to Security SC	0.00	2,342.66	0.00	2,342.66
72505 - Stationery & other Office Supp	0.00	3,360.60	0.00	3,360.60
74110 - Audit Fees	0.00	1,648.63	0.00	1,648.63
76135 - Realized Gain	0.00	-21.27	0.00	-21.27
Total for Fund 04000	0.00	64,607.12	0.00	64,607.12
Total for Activity ACTIVITY6	0.00	64,607.12	0.00	64,607.12
Total for Output : 00084629	0.00	213,029.80	0.00	213,029.80
Project Total :	0.00	213,029.80	0.00	213,029.80

Vérifié par

Mohamed AZZAOU
Le Coordonnateur National
Programme Harmonisation et
Evaluation des Politiques Publiques

Mohamed MAHDAD
Le Directeur National
Programme Harmonisation et
Evaluation des Politiques Publiques

29 MARS 2016

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Yassir Bouabdellah



05107116

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

Page 4 of 5
Run Time: 28-03-2016 11:03:10

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0460
Selected Outputs : 00084629

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

46004 - Morocco - Dem. Governance	0.00	212,435.28	0.00	212,435.28
46005 - Morocco - Energy & Environmnt	0.00	594.52	0.00	594.52



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 5 of 5
Run Time: 28-03-2016 11:03:10

Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0460
Selected Outputs : 00084629

Project/Award: 00070856 Harmonisation et évaluation de Period : As Of Dec31,2015

Output #	00084629	Impl. Partner :02147 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			18,460.87